



**UNITED NATIONS DEVELOPMENT PROGRAMME
GOVERNMENT OF MYANMAR
Project Budget**

ATLAS NO. (UNDP) 00013944
ATLAS NO. (UNOPS) 00030724

Project Number: MYA/01/005
Project Title: Integrated Household Living Conditions Assessment

Start Year: 2003

End Year: 2010

Executing Agency: UNOPS: 2003 till end Dec 2008
UNDP : Jan 2009-Dec 2010

Implementing Agency: UNOPS- 2003 till end Dec 2008
UNDP- Jan 2009-Dec 2010

Revision Type: Substantive Budget Revision

Budget Financing (in US\$)			
INPUTS	Current	Previous	VARIATION
UNDP	2003-2010	2003-2007	2008-2010
01-UNDP-IPF / TRAC - (Trac 1.1.1 & 1.1.2)	4,601,956	2,301,956	2,300,000
TOTAL INPUTS	4,601,956	2,301,956	2,300,000

Brief Description:

This revision is prepared to increase the total project budget by \$ 2,300,000 in order to provide funds for the project activities to be implemented during the 3 year (2008-10) extension period. The project budget now totals US\$4,601,956.

Approved by:	Signature:	Date:	Name/Title:
Government:		30/1/09	LAI LAI THEIN Director General Director General Planning Department
Executing Agency(2003-08):		16/04.09	Wang Yue, Chief, UNOPS Asia.office
Executing Agency(2009-10):		30/1/09	Bishow Parajuli UN Resident & Humanitarian Coordinator Bishow Parajuli, Resident Representative, UNDP Yangon, Myanmar
UNDP:		30/1/09	Bishow Parajuli, Resident Representative, UNDP UN Resident & Humanitarian Coordinator UNDP Resident Representative Yangon, Myanmar

MYA/01/005 Integrated Household Living Conditions Assessment (IHLCA)

(Addendum to the Project Document)

This addendum pertains to the extension of IHLCA project duration for three additional years, i.e., 2008 to 2010.

IHLCA project will continue to use the same survey design and approach as was employed in the first survey, i.e., by implementing one qualitative survey and two rounds of quantitative surveys (one before harvest season and one after harvest season to capture seasonality). The same sampling units which were used in the first IHLCA survey (2004-2005) will be used for sample households to facilitate comparison between the two surveys. The qualitative survey will be conducted in 17 states and divisions instead of 14 states and divisions.

An additional component of the project is to estimate the Purchasing Power Parity (PPP) for Myanmar and also to compute GDP. This will provide a basis for calculating Myanmar's national poverty line, which can then be compared with the poverty lines of other countries.

This project, which is currently being executed and implemented by UNOPS, will be directly executed and implemented by UNDP in collaboration with the Ministry of National Planning and Economic Development from January 2009 on wards.

Budget and Inputs

In order to meet the anticipated costs of the above-mentioned three-year extension, the UNDP Country Office has allocated an amount of US\$ 2.3 million from its core (TRAC) resources. This amount has been allocated for project inputs as follows.

Description of Inputs for IHLCA (2008 - 10) US\$

BL	Description	Budget 2008 (Executed by UNOPS)	Budget 2009 - 2010 (To be executed by UNDP)	Budget 2008 - 2010 TOTAL
019	Personnel Total	250,212	185,000	435,212
029	Sub-contracts total	-	1,500,000	1,500,000
039	Training total	-	22,000	22,000
049	Equipment Total	1,000	16,500	17,500
059	Miscellaneous Total	78,721	246,567	325,288
079	Micro-capital grant total	-	-	-
	Facilities & Administration total	-	-	-
099	Total (UNDP TRAC Total)	329,933	1,970,067	2,300,000